

## APPENDIX 4 – Budget Savings Previously Approved

### Cabinet

Service Group	Activity Short Code	Activity Description	Unique ID	Proposal Title	21/22 (£'000)	22/23 (£'000)	Staff Impact
<b>PEOPLE</b>							
Children and Family Services	SOC28	Child Protection	CFS2021/03	Reduction in Legal Costs	20	150	0.0
<b>CORPORATE</b>							
People and Business Change	PBC6	Partnership	PBC1920/02	Reduction in Voluntary Sector Grants	27	0	0.0
People and Business Change	PBC10	Digital	PBC2021/03	Digital Savings - Public Building Wi-Fi - "Community Cloud"	15	0	0.0
Non Service	n/a	n/a	NS2021/01	Council Tax Reduction Scheme	280	280	0.0
<b>PREVIOUSLY AGREED SAVING - Cabinet</b>					<b>342</b>	<b>430</b>	<b>0.0</b>

### Head of Service

Service Group	Activity Short Code	Activity Description	Unique ID	Proposal Title	21/22 (£'000)	22/23 (£'000)	Staff Impact
<b>PEOPLE</b>							
Education	EDU23	Joint Services	EDU1920/03	Reduction in core funding to EAS of 2% for the financial year 2019/20	8	0	0.0
<b>PLACE</b>							
City Services	Potentially all codes	Potentially all codes	CS2021/02	Training Within Industry (TWI) Programme	100	100	0.0
City Services	STR11	Recycling	CS2021/03	Composting site expansion	20	0	-1.0
City Services	Various	Various	CS2021/11	My Newport Development	70	0	0.0

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Regeneration, Investment and Housing	RIH11	Building control	RIH2021/01	Increase in Income Generation (Building Control & Regeneration)	56	0	0.0
Regeneration, Investment and Housing	RIH9	Centralised properties	RIH2021/02	Increased Revenue from Newport Norse profit share	30	30	0.0

### CORPORATE

Finance	FIN4	Strategic Procurement	FIN2021/02	Increase income through additional collaborative contract work	5	0	0.0
Finance	FIN4	Strategic Procurement	FIN2021/03	Increase Income Through pCard Programme	3	3	0.0
People and Business Change	PBC14	Spatial Data	PBC2021/04	Newport Intelligence Hub - Finalise centralisation of Resources and Restructure	15	0	1.0
<b>PREVIOUSLY AGREED SAVING - Delegated Head of Service</b>					<b>307</b>	<b>133</b>	<b>0</b>

Savings Decision Type	21/22 (£'000)	22/23 (£'000)	Staff Impact FTE
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Previously Agreed Cabinet Savings	342	430	0.0
Previously Agreed Delegated Head of Service Savings	307	133	0.0
<b>PREVIOUSLY AGREED BUDGET SAVINGS</b>	<b>649</b>	<b>563</b>	<b>0.0</b>